

DETAILED BUDGET FOR GRANT PERIOD (DIRECT COSTS ONLY)

STARTING \_\_\_\_\_ ENDING \_\_\_\_\_

APPLICANT NAME \_\_\_\_\_

RESEARCH TITLE \_\_\_\_\_

**Budget and Budget Justification** – Complete this form for the period covered by a ZOLL Foundation grant. Itemize budget items under each category. Include the cost per line as well as a subtotal for each of the two sections. Please use U.S. dollars.

If you have more detailed explanations you’d like to include that don’t fit within the template, please add those on a separate page below the budget.

PERSONNEL BUDGET

PERSONNEL		TYPE APPT. <i>(months)</i>	%	INST BASE SALARY	US DOLLAR AMOUNT REQUESTED <i>(omit cents)</i>		
NAME	ROLE ON PROJECT				SALARY REQUESTED	FRINGE BENEFITS	TOTALS
John Smith (Example)	PI	12					
PERSONNEL TOTAL →							

MATERIALS AND SUPPLIES BUDGET (Please itemize under each sub-heading and subtotal.)

Category	Cost (in US \$)
Animals and Care	
Subtotal:	

Laboratory, Testing, Imaging, Immunology	
<b>Subtotal:</b>	
Chemicals, Reagents	
<b>Subtotal:</b>	
Subjects Costs or Compensation	
<b>Subtotal:</b>	
Data Management, Analysis	
<b>Subtotal:</b>	
Travel (only allowed to execute research)	
<b>Subtotal:</b>	
Other	
<b>Subtotal:</b>	
<b>MATERIALS &amp; SUPPLIES TOTAL:</b>	

**TOTAL MATERIALS & SUPPLIES + PERSONNEL (TOTAL RESEARCH BUDGET) \_\_\_\_\_**

Please note that these costs are not covered by a grant: Indirect costs/overhead, publication costs, equipment, and most travel.